

South Park Parks & Recreation District
Executive Director's



MONTHLY REPORT

Report provided by
Saam Golgoon





NOVEMBER ACTIVITIES

In the month of November we sold a total of 102 memberships, and 154 daily passes (see below for a breakdown). The total sales for the month were \$9,314. We still have not received the new pool circulation pump motor that was ordered on 10/19. However, we did get the old motor repaired for \$145 and Andrew has reinstalled that motor now. All pool systems are now working properly. We hired a new lifeguard this month and interviewed another potential lifeguard. Our staffing situation is looking much better now.

MEMBERSHIPS

- Punch Passes: 40
- Monthly Passes: 19
- 3 Month Passes: 17
- Annual Passes: 26

PROGRAMS

- Swim Lessons (ended in early November)
- Circus Training

- Currently working on finalizing our winter programming. Some of the programming includes Fairplay Flyer Ski Lessons, X-country skiing, boxing/self-defense, circus training, swim lessons, and swim and movie nights.

OPERATIONS

- We have a contract in place with Big Mountain Services for professional cleaning services. They start on December 1st.
- We hired a new lifeguard and interviewed another potential new guard.
- We have implemented a new policy and procedure for the use of the steam room. We are not running the steam room throughout the day and turning it on only when a patron asks us for the use of it. Signs have been posted around the rec center regarding this change. This will reduce our water and natural gas usage.
- With the chemical parameter adjustments that were made over the past few months, we have drastically reduced the pool chemical usage.
- We are working with a new vendor (Boxed) for some of the products that we purchase regularly such as trash bags, paper products, and cleaning products. We also negotiated some lower pricing for paper products that we were purchasing from Waxie. We are saving approximately \$300 per month on these products now.

MAINTENANCE & REPAIRS

- The pool circulation pump motor that was repaired by Bob's Electric Motors was installed and the temporary motor that was being used from the pool jets was placed back and the pool jets are now working again.
- Sam did another repair on the grout in the steam room. So far, it's holding up better. Not running the steam room constantly is helping the grout hold up better.
- Our Maintenance Technician, Jim Peterson, finally sold his house and is no longer working for us. We are actively looking for another Maintenance Technician now.

INFORMATION TECHNOLOGY

- The work to sort out old files and build the new online drives continues.

TRAINING

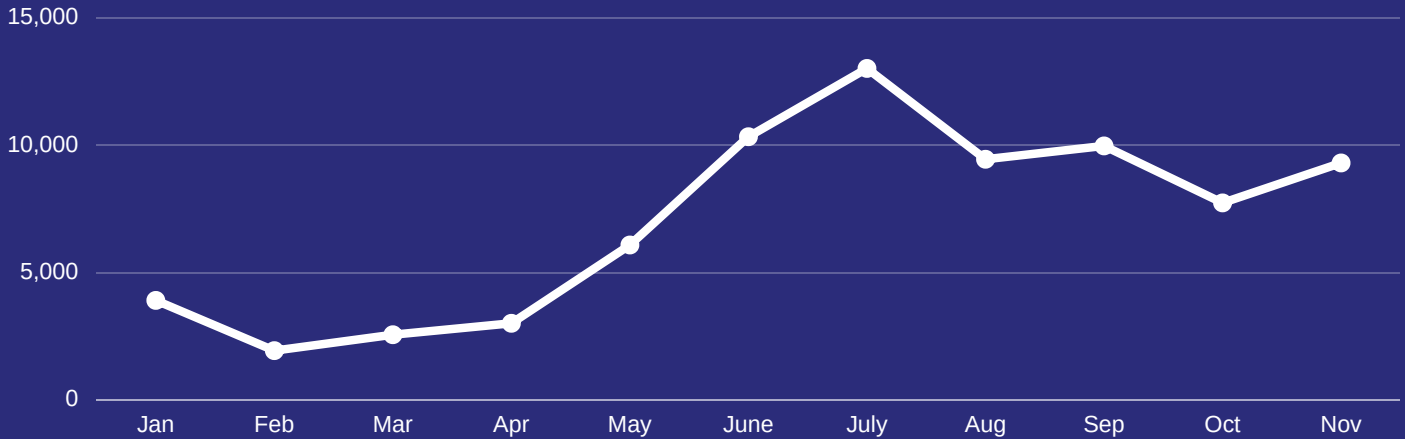
- I successfully completed my Red Cross lifeguarding instructor update.

FINANCIAL

- I discovered that in March of this year we deobligated \$189,713.18 of the \$206,732.44 DOLA Cares Act funds that were awarded to us in 2020.
- I spoke with an attorney who specializes in special districts confirming that there are no restrictions for the rec district to accept donations from cannabis related businesses.

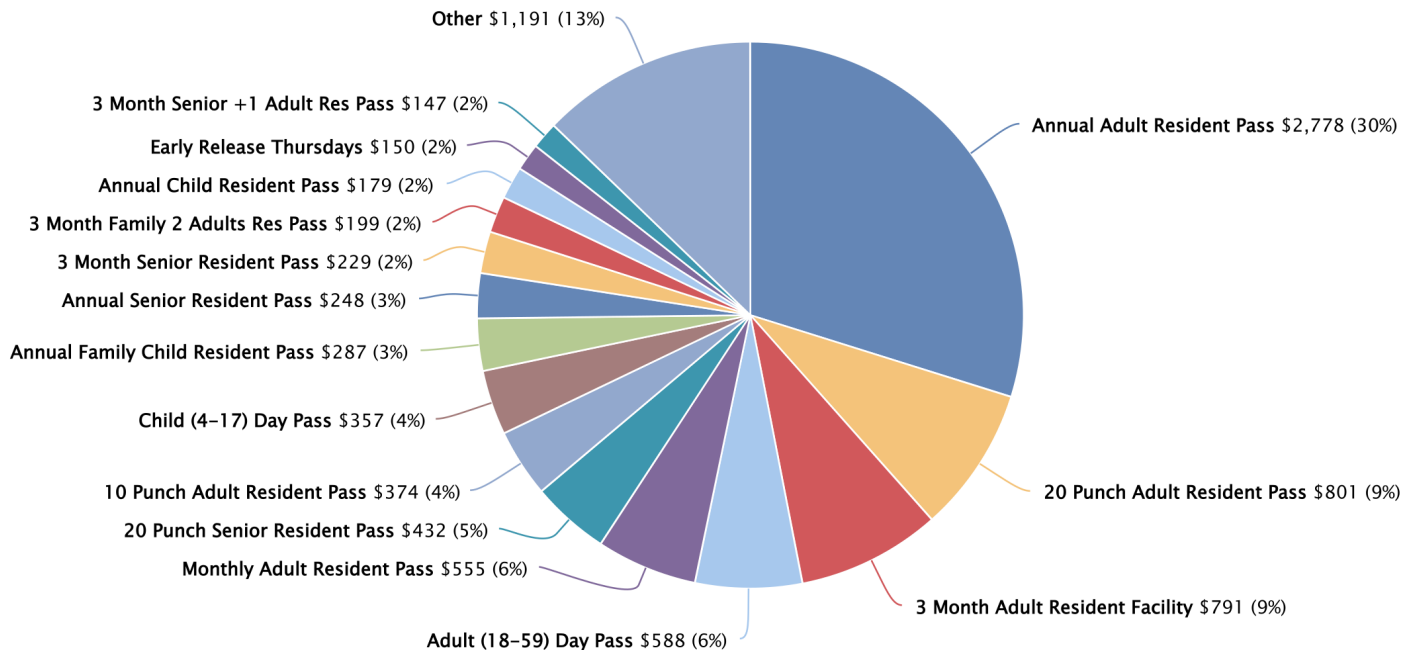
NOVEMBER MONTHLY SALES REPORT

In the month of **October** we had **\$7,745** in sales, and in **November** we've had **\$9,314** in total sales. Please see attached sales reports provided through the Mindbody system.

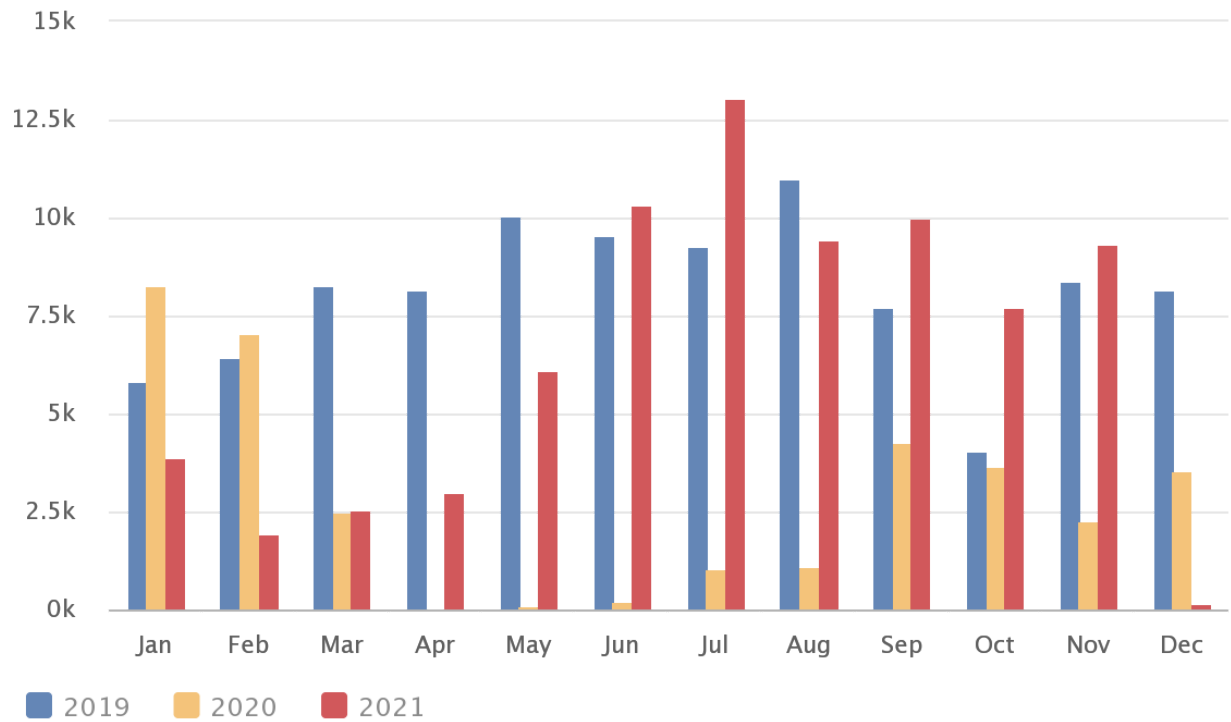


South Park Rec Center | Mindbody

Sales By Category
Total: \$9,314



Sales – Year Over Year



SOCIAL MEDIA REPORT

Reach

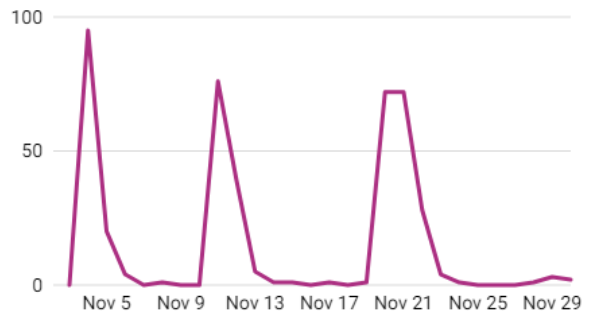
Facebook Page Reach ⓘ

3,329 ↓ 14.5%



Instagram Reach ⓘ

163 ↑ 8.7%



ISSUES + CONCERNS

| No major issues or concerns this month.